

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (755) Public Employment Relations Board

Budget Unit: (572Q810001) PER Board - General Office

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	This is status quo level of funding.	Appropriation	1,492,452	1,492,452
		FTE	10.00	10.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,492,452</u>	<u>\$ 1,492,452</u>	<u>\$ 1,492,452</u>
Total FTE		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>